

HAMPSHIRE COUNTY COUNCIL

Officer Decision Record

Decision Maker:	Steve Clow, Assistant Director - Property Services
Title:	Over Expenditure Officer Decision for additional works to Three Minsters House roof works.

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1. The decision:

- 1.1. That the budget allocated from the Landlords Repair and Maintenance budget 2017/18 to the reroofing works at Three Minsters House Winchester is increased from the contract sum of £1,408,225 to £1,600,000 (an addition of £191,775).

2. Reason(s) for the decision:

- 2.1. Additional works identified during the contract which became apparent during the closer inspection afforded by the full scaffolding and associated extensions of time. The additional allowance is anticipated to cover the current projected final account for the project.
- 2.2. Additional costs associated with reinstatement of fire damaged areas of the works are the subject a separate approval as they will require funding from the County Council's insurance fund and are the subject of on going investigations to the final liability for such costs.

3. Other options considered and rejected:

- 3.1. The inclusion of the additional works is considered prudent to take advantage of the full scaffold access to the high level parts of the building. The value of the additional works has been established based on the tender received for the main works. Other possible options of omitting the works or seeking alternative tenders would offer no advantage.

4. Conflicts of interest:

- 4.1. Conflict of interest declared by an Executive Member who is consulted by the officer which relates to the decision: None

5. Dispensation granted by the Head of Paid Service:

- 5.1 The additional expenditure fits within the delegated authority.

6. Supporting information:

Please see the attached financial report No 11.

Approved by:

Date:

11th October 2017

(Steve Clow, Assistant Director - Property Services)

**On behalf of the Director of Culture, Communities
and Business Services**